

Approved Budget Amendment Request B7062
Fiscal Year 2016-17
FISH AND WILDLIFE CONSERVATION COMMISSION

EOG Log Number: B7062

Agency Log Number: 5% 17-01

Approved Date: 11/7/2016

Budget Explanation/Purpose:

Transfer spending authority to provide for projected shortfalls in Contracted Services and Other personal Services in the General Revenue Fund and the Marine Resources Conservation Trust Fund.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
1749	Fish, Wildlife And Boating Law Enforcement	Salaries And Benefits	0000	From General Revenue Fund	22,883,172	(270,000)	0	(135,000)
1750	Fish, Wildlife And Boating Law Enforcement	Other Personal Services	0000	From General Revenue Fund	7,953	20,000	0	20,000
1757	Fish, Wildlife And Boating Law Enforcement	Contracted Services	0000	From General Revenue Fund	439,548	250,000	0	115,000
1749	Fish, Wildlife And Boating Law Enforcement	Salaries And Benefits	0000	From Marine Resources Conservation Trust Fund	32,783,224	(250,000)	0	(250,000)
1757	Fish, Wildlife And Boating Law Enforcement	Contracted Services	0000	From Marine Resources Conservation Trust Fund	628,663	250,000	0	250,000

Request Type(s):

Five percent transfer between categories of appropriations within a budget entity - Stat. Auth. 216.292(2)(a)1, F.S.